Village of Millersport Water and Sewer Fees

Appendix A Effective Date February 1, 2023

Table of Water and Sewer Connection and Capacity Fees

Water Tap Size	Water Tap Fee	Water Capacity Charge		Sewer Tap Fee	Sewer Capacity Charge
3/4 – 30 gpm	\$2,500	\$4,000		\$6,000	\$4,000
3/4 - 30 gpm	L.S. actual cost	\$4,000		L.S. actual cost	\$4,000
Multiple Units	Size of Tap \$	* \$3,200/unit		Size of Tap \$	* \$3,200/unit
1 – 50 gpm	\$3,000	\$6,600		\$6,000	\$6,600
1 – 50 gpm	L.S. actual cost	\$6,600		L.S. actual cost	\$6,600
		\$3,300	F.P.O.		
1.5 – 100 gpm	\$3,500	\$13,300		\$6,000	\$13,300
1.5 – 100 gpm	L.S. actual cost			L.S. actual cost	\$13,300
		\$6,600	F.P.O.		***************************************
2 – 160 gpm	\$4,000	\$21,300		\$6,000	\$21,300
2 – 160 gpm	L.S. actual cost			L.S. actual cost	\$21,300
		\$10,600	F.P.O.		
3 – 320 gpm	Cost plus 5%	\$42,600		\$6,000	\$42,600
3 – 320 gpm	L.S. actual cost	\$42,000		L.S. actual cost	\$42,600
		\$21,300	F.P.O.		
4 – 500 gpm	Cost plus 5%	\$66,600		\$6,000	\$66,600
4 – 500 gpm	L.S. actual cost	\$66,600		L.S. actual cost	\$66,600
		\$33,300	F.P.O.		
6 – 1000 gpm	Cost plus 5%	\$133,300		\$6,000	\$133,300
6 – 1000 gpm	L.S. actual cost	\$133,300		L.S. actual cost	\$133,300
		\$66,600	F.P.O.		\$66,600
8 – 1600 gpm	Cost plus 5%	\$213,300		Cost plus 5%	\$213,300
8 – 1600 gpm	L.S. actual cost	\$213,300		L.S. actual cost	\$213,300
		\$106,600	F.P.O.		
10 - 2300 gpm	Cost plus 5%	\$306,600		Cost plus 5%	\$306,600
10 - 2300 gpm	L.S. actual cost	\$306,600		L.S. actual cost	\$306,600
		\$153,300	F.P.O.		

F.P.O. - Fire Protection Only

Water Tap Fee for taps in excess of (2) inches will be based on cost plus (5%).

L. S. - Long Service Lines, (Water and/or Sewer Main Line on Opposite Side of Street) to Edge of Right of Way.

^{*} Capacity Fee per unit for Multiple Unit Connections

General Notes for Residential and Commercial Customers

- To make application for water and/or sewer service, and application must be completed and returned to the Village of Millersport with payment in full.
- Capacity charges are required for every new connection to the water or sewer system including those in a new development and are based on the water meter size. The sewer and water capacity charge is based on water meter size.
- 3. Tap Fees for Water are required for all connections to the water system based on the size of the tap as listed in the above table.
- 4. The Village will install taps up to (2) inches based on the above costs. Water taps above (2) inches can be installed based on actual cost plus (5%).

Developer Installed Service Connections in a Subdivision

- 1. The Water Tap Fee and Sewer Tap Fee does not apply to services installed by the developer during the construction of water/sewer systems under construction. See Standard Water Tap and Sewer Tap details,
- 2. Meter charges and capacity fees are due for each new water service installed in the development, by the developer. Meter charges and capacity fees must be paid prior to connection of service and turning on water. Capacity fees will be the current effective rate at the time of the connection.
- 3. Where water and sewer lines do not exist, a charge to defray the project cost of Village financed water mains, sewer mains, booster stations, pump stations, and elevated water storage tank installations for any property which did not participate previously in the costs of said facilities. This charge shall be called a "Line Charge". The "Line Charge" policy is described following the current "Water and Sewer Rate Charge" section.

Miscellaneous Fees

Water Meters Fees

3/4		44444	\$200
F 3/4	17		\$225
1	17		\$270
1-1/2			\$385
2			\$440
3	31.	22222	\$1900
4	**		\$3000
6	44.		\$4550
8	360		TBD

Meter Accessories

Lock S	tops(for bypas	<u>s)</u>		perhorn) cal Meter Setters
3/4	"	\$55	\$55	
F 3/4	"	\$65	\$90	
1	"	\$70		
1-1/2	"	\$130		
2	"	\$190		
3	"	Village does	not stock.	Customer must provide rising stem valve that can be locked.

Meter Testing Fee

½ to 3/4 "	\$50
1" to 2 "	 \$100
3" & up	 Labor and parts

Damaged Meter

 \$50 Meter Repair

Labor & Parts or Cost of New Meter

Administrative Fees

New Account Charge	\$100.00 per sign up
Existing Account Service Charge	\$25.00
Bad Check Fee	\$35.00 (plus bank charges)
Late Fee	10 % on all unpaid balances after the 20th of the month
Service/Shutoff Fee	\$50.00
Reconnection/Restart Charge	\$100.00
Service Trip Charge	\$25.00 (each trip)
After Hours - Service Trip Charge	\$75.00
Water / Sewer Tap Inspection Fee	\$100.00 per tap
Damaged / Frozen Meter Charge	Actual Meter Cost, plus \$25.00 service trip charge)

Water & Sewer Rate Charge

(Effective February 1, 2023)

Water Rates - 2023

Water Basic Rate	In Town	Out of Town	Bulk Water Rate
First 3,000 Gallon	\$28.05	N/A	N/A
Each Addition 1,000 Gallon	\$6.49	N/A	\$20.00
First 2,000 Gallon	N/A	\$40.80	N/A
Each Additional 1,000 Gallon	N/A	\$9.64	N/A
Seasonal Users Flat Rate/Month	\$21.68	\$21.68	N/A

Sewer Rates - 2023

Sewer Basic Rate	In Town	Out of Town	Sewer Only
First 2,000 Gallon	\$28.70	\$32.49	N/A
Each Addition 1,000 Gallon	\$9.48	\$9.75	\$52.40 based on 4500 ave
Seasonal Users Flat Rate/Month	N/A	N/A	N/A

Water & Sewer Rate Charge

(Effective February 1, 2024)

Water Rates - 2024

Water Basic Rate	In Town	Out of Town	Bulk Water Rate
First 3,000 Gallon	\$28.61	N/A	N/A

Each Addition 1,000 Gallon	\$6.62	N/A	\$20.00
First 2,000 Gallon	N/A	\$41.62	N/A
Each Additional 1,000 Gallon	N/A	\$9.83	N/A
Seasonal Users Flat Rate/Month	\$21.68	\$21.68	N/A

Sewer Rates - 2024

Sewer Basic Rate	In Town	Out of Town	Sewer Only
First 2,000 Gallon	\$29.28	\$33.14	N/A
Each Addition 1,000 Gallon	\$9.67	\$9.95	\$53.46 based on 4500 ave
Seasonal Users Flat Rate/Month	N/A	N/A	N/A

Water & Sewer Rate Charge

(Effective February 1, 2025)

Water Rates - 2025

Water Basic Rate	In Town	Out of Town	Bulk Water Rate
First 3,000 Gallon	\$29.18	N/A	N/A
Each Addition 1,000 Gallon	\$6.75	N/A	\$20.00
First 2,000 Gallon	N/A	\$42.45	N/A
Each Additional 1,000 Gallon	N/A	\$10.03	N/A
Seasonal Users Flat Rate/Month	\$21.68	\$21.68	N/A

Sewer Rates - 2025

Sewer Basic Rate	In Town	Out of Town	Sewer Only
First 2,000 Gallon	\$29.86	\$33.80	N/A
Each Addition 1,000 Gallon	\$9.86	\$10.15	\$54.51 based on 4500 ave
Seasonal Users Flat Rate/Month	N/A	N/A	N/A

Water & Sewer Rate Charge

(Effective February 1, 2026)

Water Rates - 2026

Q2			
Water Basic Rate	In Town	Out of Town	Bulk Water Rate

Village of Millersport Water & Sewer Fees

\$29.77	N/A	N/A
\$6.88	N/A	\$20.00
N/A	\$43.30	N/A
N/A	\$10.23	N/A
\$21.68	\$21.68	N/A
	\$6.88 N/A N/A	\$6.88 N/A N/A \$43.30 N/A \$10.23

Sewer Rates - 2026

Sewer Basic Rate	In Town	Out of Town	Sewer Only
First 2,000 Gallon	\$30.46	\$34.48	N/A
Each Addition 1,000 Gallon	\$10.06	\$10.35	\$55.61 based on 4500 ave
Seasonal Users Flat Rate/Month	N/A	N/A	N/A

Water & Sewer Rate Charge

(Effective February 1, 2027)

Water Rates - 2027

Water Basic Rate	In Town	Out of Town	Bulk Water Rate
First 3,000 Gallon	\$30.36	N/A	N/A
Each Addition 1,000 Gallon	\$7.02	N/A	\$20.00
First 2,000 Gallon	N/A	\$44.16	N/A
Each Additional 1,000 Gallon	N/A	\$10.43	N/A
Seasonal Users Flat Rate/Month	\$21.68	\$21.68	N/A

Sewer Rates - 2027

Sewer Basic Rate	In Town	Out of Town	Sewer Only
First 2,000 Gallon	\$31.07	\$35.16	N/A
Each Addition 1,000 Gallon	\$10.26	\$10.56	\$56.72 based on 4500 ave
Seasonal Users Flat Rate/Month	N/A	N/A	N/A

Water and Sewer - Line Charges

Where Water and Sewer Lines Do Not Exist

Purpose

To establish equitable charges to properties where existing water and sewer lines do not exist. These charges include; water mains, sewer mains, booster stations, pump stations, and/or elevated water storage tank installations.

Background

The existing Appendix A, Water and Sewer Fees were adopted by the Village of Millersport to support the costs associated with the operation and maintenance of existing water and sewer systems and, retire debt service incurred in the construction, upgrading and expansion of Treatment Plant Facilities only.

As the need exists wherein the Village of Millersport constructs water mains, sewer mains, booster stations, pump stations, and/or elevated water storage tanks and finances the costs of such construction. As a result, additional debt service is incurred to provide these additional facilities, and applicable charges to benefitting users need to be adopted to pay an equitable share of such facilities and associated debt service.

Certain water mains by their specific location are available to properties which did not participate in the costs of the installation of the project. At the time such properties desire to connect to the water system, the property owners should pay their fair share of the project, including financed costs of water mains, sewer mains, booster stations, pump stations, and elevated water storage tank installations.

Policy

There shall be, in addition to, a Water Tap Fee and Water Capacity Fee, a charge to defray the project cost of Village financed water mains, sewer mains, booster stations, pump stations, and elevated water storage tank installations for any property which did not participate previously in the cost of said facilities. This charge shall be called a "Line Charge".

The Line Charge is calculated based on the particular project and area receiving the service. The following represents the two (2) methods used to determine the applicable Line Charge.

Method 1 - Lineal Feet of Water and/or Sewer Line

Total cost of project including financing fees - \$100,000.00 Total lineal feet of water and/or sewer line - 2000 feet \$100,000.00

2000 feet = \$50.00 per lineal feet of property frontage

NOTE The intent of recognizing this method is to achieve equity to the greatest extent possible such that each property will incur the actual amount charge per lineal feet of property frontage. The lineal feet of water and/or sewer line shall be the entire property frontage in which the line crosses.

Method 2 - Number of Lots in Subdivision

Total cost of project including financing fees - \$1,000,000.00 Total number of lots in subdivision - 200

\$1,000,000.00

200 lots = \$5,000.00 per lot

NOTE The intent of recognizing this method is to achieve equity to the greatest extent possible such that each property will incur the same out of pocket expense in paying their fair share of the project.

